

RESOLUTION NO. 909
ADOPTION OF THE FISCAL YEAR 2008-2009 BUDGET

WHEREAS, WAC 392-123-054 requires that the District's Fiscal Year 2008-2009 Budget be adopted and tax levies certified on or before August 31, 2008, and

WHEREAS, a public notice was published announcing that on August 26, 2008, the Board of Directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2008-2009 Budget; and

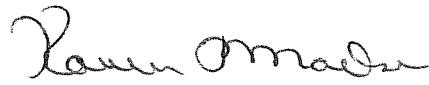
WHEREAS, the District has certified for 2009 a General Fund Maintenance and Operations Excess Levy in the amount of \$34,500,000, and a Debt Service Fund Levy of \$36,000,000;

NOW, THEREFORE, BE IT RESOLVED, the Board of Directors of Everett Public Schools, Snohomish County, Washington, does hereby adopt the Fiscal Year 2008-2009 Budget as follows:

General Fund Expenditures	\$188,461,216
General Fund Operating	
Transfer to Capital Projects	\$ 55,000
Transportation Vehicle Fund	\$ 375,000
Capital Projects Fund Expenditures	\$ 45,378,385
Capital Projects Fund Operating	
Transfer to General Fund	\$ 806,000
Debt Service Fund	\$ 37,614,539
Associated Student Body Fund	\$ 3,009,538

Adopted by the Board of Directors at its regular meeting held August 26, 2008.

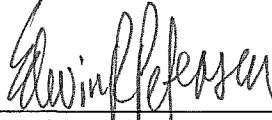
EVERETT PUBLIC SCHOOLS
A municipal corporation of the
State of Washington



President



Vice-President

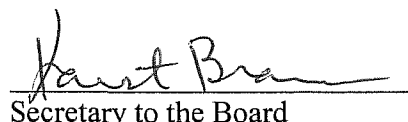
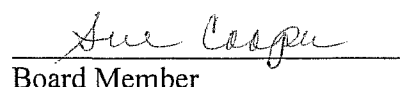
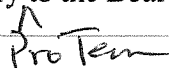


Board Member



Board Member

ATTEST:


Secretary to the Board
Board Member
Pro Tem